

Appendix A

Slough School Forum January 2024

School Block DSG Funding Analysis 2024-25

Funding Stream

£

Primary Funding	82,714,542
Secondary Funding	85,673,179
Premises – NNDR & PFI	3,057,353
Growth Funding	862,825
Total Schools Block DSG 2024-25	172,307,899

Allocations

Total School Funding Through APT	170,323,007
Provisional Growth Fund	500,000
Block Transfer of 0.5% to High Needs Block	861,539
Schools Block Funding Allocated	171,684,546
Current estimated Headroom	623,353

Appendix B

Reconciliation of 2024/25 APT movement between Oct23 provisional figures and Dec23 allocations					
				£k	Note
Reported provisional headroom Oct23				£3,537	
Less 0.5% HNB transfer				-£857	
Remaining provisional headroom Oct 23				£2,680	
Less					
Reduction in DSG for Slough BC				£909	
Revised census impact	AWPU		-£1,003		1
	Deprivation		-£177		
	EAL		-£448		2
	LPA		-£445		3
	Mobility		-£57		4
	Total		-£2,130		
LPA adjustment to NFF value				-£166	5
Split site allowances				-£305	6
Rounding up of all factors				-£128	7
Growth fund				-£500	8
Plus					
MFG and Minimum per pupil adj				£226	9
Adj to PFI funding				£42	10
Adj to 0.5% HNB block transfer				-£5	
Unallocated headroom				£623	
Notes:-					
1 Primary pupil units decreased by 63, and secondary PU increased by 214					
2 Eligible EAL proportion increased by 5.9% primary and 25.1% secondary					
3 Eligible LPA proportion increased by 7.6% primary and 0.5% secondary					
4 Eligible mobility proportion increased by 28.5% primary and 31.1% secondary					
5 Oct23 provisional APT included LPA at the minimum NFF value. Historically included at the mid rate.					
6 Excluded from Oct23 provisional APT. LA previously paid 2 schools (Claycots and Langley Hall) for an additional site at a rate of £34,300 each. New NFF factor in 2024/25, with rate more than doubling for each additional site, and an increase in sites from 2 to 4 for Langley Hall Primary Academy.					
7 All factors (other than those included at minimum levels) rounded up to zero/five as per prior years					
8 Growth was excluded from the Oct 2023 provisional DSG allocation and the calculated APT. Estimated at approx £500k including 150 contingency places for Sep24-Mar25					
9 Census changes increase average per pupil and school factors, thereby reducing MFG and minimum per pupil adjustments					
10 PFI increase adjusted to 7.6% which aligns to the reported RPI(X) as at September 2023					